App F IX 1

Previous References (1941 ✓ ML)

File No 101—41
Serial Nos 49

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for May 42

SUBJECT

Budget estimates for 1942-43 and
Revised estimates for 1941-42 under
30 grants for Public Improvements

GOVERNMENT OF MYSORE MC 101-41-49

6475/L

OFFICE OF

THE DIRECTOR OF PUBLIC HEALTH

AND [illegible],

Bangalore, dated April 24, 1942

Date

No C 57172
Encls one set of estimates
two sets of alterations in duplicate
5

The Secretary to Government,

Law Department,

BANGALORE

SECY LAW DEPT * 21 APR 1942 * GOVT OF MYSORE

Budget Estimates for 1942-43 and Revised estimates for 1941-42 under 30 Grants for Public Improvements

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With reference to letter No 239/Budget dated 18th April 1942, I have the honour to forward herewith one set of the above Budget Estimates with copies of statements of alterations proposed in duplicate

Asked for personal explanation

I have the honour to be,
Sir,
Your most obedient servant,

Director of Public Health

Orders Mysore Town has been dealt with separately on another alteration Memo

1/5 Subs in Capts There is a saving of Rs 17,000 (although current year) but water supply part of two tanks dump the

1/5 ask for an additional Rs 13000/- as not necessary to proposed by the Dept of the future

Additional grants ~~under certain heads~~
6471 ~~of expenditure~~ Famine Distrd
~~54865203~~

General and Revenue Secretariat — LB File No 39 of 194) — [App F III—2

Serial No

No 1021 —

Forwarded with compliments to the Comptr for ~~favour of~~ ~~on the POB proposal~~ opinion with ref~~ee~~ to para 10 supra

By order

for Secretary to Govt
Law Dept

Law Secy
No need to ask for additional grant 7/5/42
for personal
Minister
L S G

Hon Minister
Law
Secy
6/5/42

Hon Minister
Finance
Secy
9/5/42

Comptr's ~~Secy~~ Secy
Letter ~~to~~ ~~Govt~~ ~~Secy~~ ~~Law~~ ~~Secy~~ ~~Minister~~ ~~Finance~~ ~~Secy~~ ~~Hon~~ ~~Minister~~ ~~Law~~ ~~Secy~~ ~~Hon

29—CO OPERATIVE SOCIETIES

Detailed Head	Reference to Detail	Budget Estimate 1942-43		Revised Estimate 1941-42		Budget Estimate 1941-42		Actuals 1940-41	
Salaries	216	37 843		41 300		41 640		42 2 6	
Establishment	216	81 393		81 200		81 936		78 913	
Travelling Allowance—									
xed	216	5 650		4 800		5 232		2 804	
Officers		7 000		7 000		7 000		6 833	
Establishment		13 100		13 100		13 000		12 572	
Contingencies—									
Rents and Taxes		300		300		900		126	
Other Contingencies		3 000		3 000		3 000		3 272	
Subventions and Contributions (details below)†		4 950		15 800		13 050		8 618	
Contribution to Apex Bank on account of moiety of Salary and Allowances of the Secretary		2 800		2 800		3 075		2 819	
For rounding		30				333			
Total			1 66 000		1 70 000		1 69 000		1 58 173

* Include provision for travelling allowance for the Advisory Committee for advising the Registrar on important matters

†Details for Subventions and Contributions —

		Rs
1	Depressed Classes Societies	200
2	Mysore Co operative Institute	750
3	Central marketing Society	1 000
4	The working expenses of the Land Mortgage Bank	2 000
5	Making grant to Land Mortgage Societies on their instalments towards their working expenses	1 000
	Total	4 950

30—GRANTS FOR PUBLIC IMPROVEMENTS

	Head	Reference to Detail	Budget Estimate 1942-43	Revised Estimate 1941-42	Budget Estimate 1941-42	Actuals 1940-41
1	Bangalore City Improvement		3 95 000 (a)	3 45 000	3 45 000	3 38 315
2	Improvement of Water supply in towns		2 00 000	2 00 000	2 00 000	1 74 207
3	Improvement of Towns and Minor Municipalities		1 25 000	1 25 000	1 25 000	2 99 496
4	Mysore City Improvement Fund		75 000	1 50 000	1 50 000	1 50 000
5	Rural Reconstruction	100	1 99 100	1 87 700	2 07 800	1 92 469
6	Drinking water wells in villages		3 00 000	3 00 000	3 00 000	3 06 593
7	Tube Wells (b)	62	19 500	17 300	26 000	26 333
8	Malnad Improvement	100	61 400	60 000	64 200	62 704
9	Grant in aid to District Boards on account of Establishment and Tools and Plant charges		18 000	18 000	18 000	18 854
	Total		**13 93 000**	**14 03 000**	**14 36 000**	**15 69 47**

(a) Includes Rs 1 1 lakh for Chitaldrug water supply scheme
(b) Represents charges of Well Boring Section transferred from 22 Public Health (Page 62)

In hundreds of Rupees

Acc t 1938-39	A cou ts 1939-40		Acc t 1940-41		R d L m 1 4 42	
	1 t 8 m	d 4 m	1 t 8 m	d 4	1 t 8 m A	2 d 4 b
3999	261	138	85	1ɔ 7	274	139
78615	524	262	530	ɔ 9	542	270
2893	20	9	14	14	30	18
7764	ɔ 3	25	43	25	48	29
1319	81	50	71	55	8ɔ	ɔ 3
388	2	2	1		1	2
3660	12	25	17	16	16	14
10600	7	32	75	19	92	66
2830	16	12	18	10	12	16
159884	1044	555	1054	528	1100	600

82101	64	757	1670	1718	1986	1464
120867	456	753	367	1375	525	147ɔ
121260	313	900	652	2343	553	697
100000	400	600	150ɔ		1500	
141887	1519	—100	887	1038	796	1081
3 28 945	9312	977	2477	589	2082 ~~2,804~~	916
28953	151	138	140	123	42	131
59379	377	217	368	2ɔ9	378	222
18888	118	71	99	90	81	99
10 02 280	5710	4313	8160	7535	7945	6087 5

1814

DETAILED ACCOUNT 30—GRANTS FOR PUBLIC IMPROVEMENTS

5 Rural Reconstruction and 8 Malnad Improvement.

Detailed Head	Ref to page of detail	Budget Estimate 1942-43		Revised Estimate 1941-42		Budget Estimate 1941-42		Actuals 1940-41		Actuals, 1939-40
5. Rural Reconstruction										
Establishment	217	34 926		29 300		29 041		28 329		25 903
Travelling Allowance		2 500		2 500		2 000		2 114		1 961
Contingencies		1 300		1 000		1 500		770		1 026
Grant in Dodballapur								6		
Assignments to Village Panchayets		1 50 000		1 40 000		1 61 000		1 53 717		1 03 361
District and Taluk Conferences		8 400		8 400		8 800		7 533		6 716
Travelling Allowance to Non official Members of the Subjects Committees and the Standing Committees of the District Conferences		2 000		1 500		5 000				
For rounding		*26*				*91*				
Total 5			**1 99 100**		**1 87 700**		**2 07 800**		**1 92 469**	1 41 887
8 Malnad Improvement										
Medical Relief charges transferred from 21 Medical (Page 61)		59 400		58 000		62 200		60 062		58 570
Contingencies and other charges		2 000		2 000		2 000		2 642		809
Total 8			**61 400**		**60 000**		**64 200**		**62 704**	59 379

31—ARMY

Major Head	Ref to page of detail	Budget Estimate 1941-42	Revised Estimate 1940-41	Budget Estimate 1940-41	Actuals 1939-40	
1 Headquarters	100			44 100	49 675	56 991
2 Mysore Lancers	101			5 34 400	5 21 581	5 43 077
3 Mechanical Transport Corps	101			26 400	29 643	22 108
4 Mysore Horse	102			1 00 900	98 013	94 915
5 Mysore Infantry	102			4 62 600	4 39 339	3 41 095
6 Grass Farms	102			6 100	—584	6 9
7 Kunigal Stud Farm	103			47 200	29 613	10 927
8 Military Stores	103			10 300	10 776	10 610
9 Palace Military (Excluded)				2 50 000	2 50 000	2 50 000
10 Superannuation and retired Allowances (Excluded)	103			2 12 000	2 09 456	2 00 134
11 Military Works	103			1 0 000	1 49 801	1 42 545
1 Military Stores Suspense account	103				71 062	50 574
Total				**18 44 000**	**18 58 345**	17 01 806

DETAILED ACCOUNT 31—ARMY—1 Headquarters

Detailed Head	Ref to page of detail	Budget Estimate 1941-42	Revised Estimate 1940-41	Budget Estimate 1940-41	Actuals 1939-40	
1 Headquarters						
Salaries	217			21 130	26 613	
Establishment	217			16 549	16 662	26 63
Travelling allowance—						16 738
Officers				1 500	1 570	
Establishment				300	235	1 33
Contingencies	17			1 500	1 653	2 0
Cadet Class				3 108	2 942	6 929
For rounding				13		3 001
Total				**44 100**	**49 67**	66 986

Voted
Excluded

In hundreds of Rupees

Accc t 1939 40	A co t 1939 40		Ac unt 1940-41		R vised E tim te, 1941-42	
	1 t 8 m	2 d 4 m	1 t 8 m	2nd 4 m	1 t 8 m Acc t	2nd 4 m E t m te
28 903	81 1	—22	18 5	9 8	19 5	9 8
1 861	1 1	8	9	1 2	1 3	1 2
1 026	6	4	2	6	2	8
1 03 381	64 2	39 2	63 8	89 9	53 0	92 0
6 716	4 9	1 8	5 3	2 2	5 6	2 8
		—				1 5
1 41 887	1 51 9	—10 0	88 7	1 03 7	79 6	1 08 1
58 570	37 7	20 9	36 0	24 1	37 5	20 5
809		8	8	1 8	3	1 7
59 379	37 7	21 7	36 8	25 9	37 8	22 2
56 966	35 1	21 9	33 1	16 6		
5 43 077	3 49 5	1 93 6	3 47 7	1 73 9		
22 108	13 0	9 1	21 5	8 1		
94 915	60 8	34 1	62 8	35 2		
3 41 095	2 17 0	1 24 1	2 81 3	1 58 0		
689	1 5	—8	—4 2	3 6		
— 10 927	33 2	—44 1	30 3	—7		
10 610	5 8	4 8	6 3	4 5		
2 50 000	2 50 0		2 50 0			
2 00 154	1 39 2	60 9	1 31 9	77 6		
1 42 545	46 5	96 0	69 0	80 8		
50 574	42 8	7 8	38 6	32 4		
17 01 806	11 94 4	5 07 4	12 68 3	5,90 0		
28 673	19 1	9 6	18 7	7 9		
16 758	11 0	5 8	10 9	5 8		
1 33	1 1	2	7	9		
270	2	1	1	1		
6 929	1 4	5 5	9	8		
3 001	2 3	7	1 8	1 1		
56 966	35 1	21 9	33 1	16 6		

REVISED ESTIMATES FOR 1941 42

Budget Estimate of _ _ _ _ _ _ _ _ _ _ **Department**

Statement showing the alterations for Revised 1941-42

COMV 48 400 16 2 42

30 [illegible]

Budgeted	Proposed by Comptroller	Proposed by Department	Difference + more or −less	Explanation or authority for the alterations
Improvement of Water Supply in Towns	2,00,000	2,13,000	+ 13,000	To meet the grant of Rs 12,487/- sanctioned for electrification of the pumping plant at Davangere during 1939-40 that was allowed to lapse

[signature]

Director of Public Health

Budget Estimate of PUBLI HALTH **Department**

Statement showing the alterations for 1942-43

WD 05307—GPB—1 200—12 1 42

Budget Heads	Proposed by Comptroller	P oposed by Department	Difference + more or — less	Explanation or authority for the alterations
	30 GRANTS, PUBLIC IMPROVEMENTS			
		NIL -		

O Cackaway

Director of Public Health

Budget Estimate of **PUBLIC HEALTH** Department

Statement showing the alterations for 1942-43

WD 05307—GPB—1 200—12 1 42

Bud et Heads	Proposed by Comptroller	Proposed by Department	Difference + more or — less	Explanation or authority for the alterations
		30 GRANTS, PUBLIC IMPROVEMENTS		
		NIL		

Director of Public Health